

Annexure-1 (Revised)
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.7.1

ROP/FMR Budget Head: Drugs and consumables

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Institutional Normal and c-section delivery @350/ND& 1600/c- section)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	51769	18606117	4651529	4651529	4651529	4651529	0
2	Arwal	10501	3700350	925088	925088	925088	925088	0
3	Aurangabad	40929	14593900	3648475	3648475	3648475	3648475	0
4	Banka	34292	12127200	6063600	6063600	0	0	0
5	Begusarai	56348	19869300	4967325	4967325	4967325	4967325	0
6	Bhagalpur	43175	15399283	3849821	3849821	3849821	3849821	0
7	Bhojpur	44748	16083050	4020763	4020763	4020763	4020763	0
8	Buxar	29658	10449050	2612263	2612263	2612263	2612263	0
9	Darbhanga	40426	14180350	0	7090175	3545088	3545088	0
10	East Champaran	70446	24764850		8254950	8254950	8254950	0
11	Gaya	56178	22497300	5624325	5624325	5624325	5624325	0
12	Gopalganj	42113	15057050	0	15057050	0	0	0
13	Jamui	30564	10959183	2739796	8219388	0	0	0
14	Jehanabad	20759	7491900	1872975	1872975	1872975	1872975	0
15	Kaimur	24713	8688300	4344150	2172075	2172075	0	0
16	Katihar	61027	21921950	5480488	5480488	5480488	5480488	0
17	Khagaria	32364	11421150	2855288	2855288	2855288	2855288	0
18	Kishanganj	29472	10621450	2655363	2655363	2655363	2655363	0
19	Lakhisarai	13573	4754300	0	2377150	2377150	0	0
20	Madhepura	35026	12340350	0	4113450	4113450	4113450	0
21	Madhubani	53994	18991650	4747913	4747913	4747913	4747913	0
22	Munger	22161	13598372	6223272	3470050	3470050	435000	0
23	Muzaffarpur	48587	17041295	4260324	4260324	4260324	4260324	0
24	Nalanda	53153	20109800	5027450	5027450	5027450	5027450	0
25	Nawada	32758	21740095	2360810	2951013	3541215	12887058	0
26	Patna	65204	22872650	5718163	5718163	5718163	5718163	0
27	Purnia	74642	28327200	7081800	7081800	7081800	7081800	0
28	Rohtas	36297	12798950	3199738	3199738	3199738	3199738	0
29	Saharsa	45127	15863200	3965800	3965800	3965800	3965800	0
30	Samastipur	89958	31626550	0	15813275	7906638	7906638	0
31	Saran	58045	20629820	5157455	5157455	5157455	5157455	0
32	Sheikhpura	14785	5308500	1327098	1327205	1327098	1327098	0
33	Sheohar	9641	3405600	851400	851400	851400	851400	0
34	Sitamarhi	38768	13978800	3494700	3494700	3494700	3494700	0
35	Siwan	46530	17091750	4272938	4272938	4272938	4272938	0
36	Supaul	45678	16479800	0	5493268	5493266	5493266	0
37	Vaishali	68232	24574310	24574310	0	0	0	0
38	West Champaran	72330	25461140	6365285	6365285	6365285	6365285	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	2241	1284350	321088	321088	321088	321088	0
49	DMCH, Darbhanga	8564	4852400	1213100	1213100	1213100	1213100	0
50	JLNMCH, Bhagalpur	2429	1757650	439413	439413	439413	439413	0
51	NMCH, Patna	4703	3021050	755263	755263	755263	755263	0
52	PMCH, Patna	8618	4516300	1129075	1129075	1129075	1129075	0
53	SKMCH, Muzaffarpur	9869	4329150	1082288	1082288	1082288	1082288	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		1680395	625186765	149879925	184649537	144447868	146209435	0
State Level Fund Retention		0	109546280					
Grand Total		1680395	734733045					

for for 27/1/14

29/1/14

San 29/01/14